

Unidad Administrativa		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenagar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
11 RECURSOS FISCALES												
100000	SERVICIOS PERSONALES	\$33,044,729.00	\$1,888,845.00	\$34,933,574.00	\$20,490,903.01	\$14,442,670.99	\$20,490,903.01	\$0.00	\$14,442,670.99	\$20,490,903.01	\$20,490,903.01	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$17,767,655.00	\$603,967.00	\$18,371,622.00	\$14,018,266.03	\$4,353,355.97	\$14,018,266.03	\$0.00	\$4,353,355.97	\$14,018,266.03	\$14,018,266.03	\$0.00
113000	Sueldos base al personal permanente	\$17,767,655.00	\$603,967.00	\$18,371,622.00	\$14,018,266.03	\$4,353,355.97	\$14,018,266.03	\$0.00	\$4,353,355.97	\$14,018,266.03	\$14,018,266.03	\$0.00
113001	Sueldos	\$17,767,655.00	\$603,967.00	\$18,371,622.00	\$14,018,266.03	\$4,353,355.97	\$14,018,266.03	\$0.00	\$4,353,355.97	\$14,018,266.03	\$14,018,266.03	\$0.00
130000	Remuneraciones adicionales y especiales	\$6,280,750.00	\$488,506.00	\$6,769,256.00	\$2,184,866.14	\$4,584,389.86	\$2,184,866.14	\$0.00	\$4,584,389.86	\$2,184,866.14	\$2,184,866.14	\$0.00
131000	Primas por años de servicios efectivos prestados	\$2,148,381.00	\$348,717.00	\$2,497,098.00	\$1,007,116.45	\$1,489,981.55	\$1,007,116.45	\$0.00	\$1,489,981.55	\$1,007,116.45	\$1,007,116.45	\$0.00
131003	Prima de Antigüedad	\$2,148,381.00	\$348,717.00	\$2,497,098.00	\$1,007,116.45	\$1,489,981.55	\$1,007,116.45	\$0.00	\$1,489,981.55	\$1,007,116.45	\$1,007,116.45	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$4,112,369.00	\$139,789.00	\$4,252,158.00	\$694,884.59	\$3,557,273.41	\$694,884.59	\$0.00	\$3,557,273.41	\$694,884.59	\$694,884.59	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,542,138.00	\$52,421.00	\$1,594,559.00	\$680,503.59	\$914,055.41	\$680,503.59	\$0.00	\$914,055.41	\$680,503.59	\$680,503.59	\$0.00
132002	Gratificación Anual	\$2,570,231.00	\$87,368.00	\$2,657,599.00	\$14,381.00	\$2,643,218.00	\$14,381.00	\$0.00	\$2,643,218.00	\$14,381.00	\$14,381.00	\$0.00
140000	Seguridad Social	\$4,057,225.00	\$121,673.00	\$4,178,898.00	\$2,755,494.53	\$1,423,403.47	\$2,755,494.53	\$0.00	\$1,423,403.47	\$2,755,494.53	\$2,755,494.53	\$0.00
141000	Aportaciones de seguridad social	\$2,813,489.00	\$79,393.00	\$2,892,882.00	\$1,798,013.14	\$1,094,868.86	\$1,798,013.14	\$0.00	\$1,094,868.86	\$1,798,013.14	\$1,798,013.14	\$0.00
141001	Aportaciones al ISSSTE	\$2,813,489.00	\$79,393.00	\$2,892,882.00	\$1,798,013.14	\$1,094,868.86	\$1,798,013.14	\$0.00	\$1,094,868.86	\$1,798,013.14	\$1,798,013.14	\$0.00
142000	Aportaciones a fondos de vivienda	\$888,383.00	\$30,199.00	\$918,582.00	\$683,915.33	\$234,666.67	\$683,915.33	\$0.00	\$234,666.67	\$683,915.33	\$683,915.33	\$0.00
142001	Aportaciones a FOVISSSTE	\$888,383.00	\$30,199.00	\$918,582.00	\$683,915.33	\$234,666.67	\$683,915.33	\$0.00	\$234,666.67	\$683,915.33	\$683,915.33	\$0.00
143000	Aportaciones al sistema para el retiro	\$355,353.00	\$12,081.00	\$367,434.00	\$273,566.06	\$93,867.94	\$273,566.06	\$0.00	\$93,867.94	\$273,566.06	\$273,566.06	\$0.00
143001	Aportaciones al S.A.R.	\$355,353.00	\$12,081.00	\$367,434.00	\$273,566.06	\$93,867.94	\$273,566.06	\$0.00	\$93,867.94	\$273,566.06	\$273,566.06	\$0.00
150000	Otras prestaciones sociales y económicas	\$3,031,179.00	-\$996,609.00	\$2,034,570.00	\$1,532,276.31	\$502,293.69	\$1,532,276.31	\$0.00	\$502,293.69	\$1,532,276.31	\$1,532,276.31	\$0.00
154000	Prestaciones contractuales	\$419,534.00	\$0.00	\$419,532.00	\$335,417.74	\$84,114.26	\$335,417.74	\$0.00	\$84,114.26	\$335,417.74	\$335,417.74	\$0.00
154004	Ayuda para Útiles Escolares	\$419,534.00	\$0.00	\$419,532.00	\$335,417.74	\$84,114.26	\$335,417.74	\$0.00	\$84,114.26	\$335,417.74	\$335,417.74	\$0.00
159000	Otras prestaciones sociales y económicas	\$2,611,645.00	-\$996,607.00	\$1,615,038.00	\$1,196,858.57	\$418,179.43	\$1,196,858.57	\$0.00	\$418,179.43	\$1,196,858.57	\$1,196,858.57	\$0.00
159002	Otras Prestaciones	\$2,611,645.00	-\$996,607.00	\$1,615,038.00	\$1,196,858.57	\$418,179.43	\$1,196,858.57	\$0.00	\$418,179.43	\$1,196,858.57	\$1,196,858.57	\$0.00
160000	Previsiones	\$0.00	\$1,285,664.00	\$1,285,664.00	\$0.00	\$1,285,664.00	\$0.00	\$0.00	\$1,285,664.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de	\$0.00	\$1,285,664.00	\$1,285,664.00	\$0.00	\$1,285,664.00	\$0.00	\$0.00	\$1,285,664.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$0.00	\$1,285,664.00	\$1,285,664.00	\$0.00	\$1,285,664.00	\$0.00	\$0.00	\$1,285,664.00	\$0.00	\$0.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$1,927,920.00	\$385,644.00	\$2,313,564.00	\$0.00	\$2,313,564.00	\$0.00	\$0.00	\$2,313,564.00	\$0.00	\$0.00	\$0.00
171000	Estímulos	\$1,927,920.00	\$385,644.00	\$2,313,564.00	\$0.00	\$2,313,564.00	\$0.00	\$0.00	\$2,313,564.00	\$0.00	\$0.00	\$0.00
171001	Estímulos	\$1,927,920.00	\$385,644.00	\$2,313,564.00	\$0.00	\$2,313,564.00	\$0.00	\$0.00	\$2,313,564.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$484,819.00	\$665,538.63	\$1,150,357.63	\$990,163.99	\$160,193.64	\$990,163.99	\$0.00	\$160,193.64	\$990,163.99	\$990,163.99	\$0.00
210000	Materiales de administración, emisión de documentos	\$151,893.00	\$879,197.36	\$1,031,090.36	\$974,529.76	\$56,560.60	\$974,529.76	\$0.00	\$56,560.60	\$974,529.76	\$974,529.76	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$56,610.00	\$37,838.27	\$18,771.73	\$1,594.43	\$17,177.30	\$1,594.43	\$0.00	\$17,177.30	\$1,594.43	\$1,594.43	\$0.00
211001	Material de Oficina	\$43,528.00	\$26,709.00	\$16,819.00	\$0.00	\$16,819.00	\$0.00	\$0.00	\$16,819.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$13,082.00	\$11,129.27	\$1,952.73	\$1,594.43	\$358.30	\$1,594.43	\$0.00	\$358.30	\$1,594.43	\$1,594.43	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$95,283.00	-\$49,902.50	\$45,380.50	\$5,997.20	\$39,383.30	\$5,997.20	\$0.00	\$39,383.30	\$5,997.20	\$5,997.20	\$0.00
214001	Material para Bienes Informáticos	\$95,283.00	-\$49,902.50	\$45,380.50	\$5,997.20	\$39,383.30	\$5,997.20	\$0.00	\$39,383.30	\$5,997.20	\$5,997.20	\$0.00
215000	Material impreso e información digital	\$0.00	\$11,165.00	\$11,165.00	\$11,165.00	\$0.00	\$11,165.00	\$0.00	\$0.00	\$11,165.00	\$11,165.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$0.00	\$11,165.00	\$11,165.00	\$11,165.00	\$0.00	\$11,165.00	\$0.00	\$0.00	\$11,165.00	\$11,165.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$955,773.13	\$955,773.13	\$955,773.13	\$0.00	\$955,773.13	\$0.00	\$0.00	\$955,773.13	\$955,773.13	\$0.00
217001	Material Didáctico	\$0.00	\$955,773.13	\$955,773.13	\$955,773.13	\$0.00	\$955,773.13	\$0.00	\$0.00	\$955,773.13	\$955,773.13	\$0.00
220000	Alimentos y utensilios	\$107,220.00	-\$64,747.43	\$42,472.57	\$1,772.51	\$40,700.06	\$1,772.51	\$0.00	\$40,700.06	\$1,772.51	\$1,772.51	\$0.00
221000	Productos alimenticios para personas	\$107,220.00	-\$64,747.43	\$42,472.57	\$1,772.51	\$40,700.06	\$1,772.51	\$0.00	\$40,700.06	\$1,772.51	\$1,772.51	\$0.00
221001	Alimentación de Personas	\$107,220.00	-\$64,747.43	\$42,472.57	\$1,772.51	\$40,700.06	\$1,772.51	\$0.00	\$40,700.06	\$1,772.51	\$1,772.51	\$0.00
260000	Combustibles, lubricantes y aditivos	\$167,706.00	-\$120,911.30	\$46,794.70	\$13,861.72	\$32,932.98	\$13,861.72	\$0.00	\$32,932.98	\$13,861.72	\$13,861.72	\$0.00
261000	Combustibles, lubricantes y aditivos	\$167,706.00	-\$120,911.30	\$46,794.70	\$13,861.72	\$32,932.98	\$13,861.72	\$0.00	\$32,932.98	\$13,861.72	\$13,861.72	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$167,706.00	-\$120,911.30	\$46,794.70	\$13,861.72	\$32,932.98	\$13,861.72	\$0.00	\$32,932.98	\$13,861.72	\$13,861.72	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$58,000.00	-\$28,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$58,000.00	-\$28,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$58,000.00	-\$28,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$3,042,432.00	-\$376,944.50	\$2,665,487.50	\$1,744,371.63	\$921,115.87	\$1,744,371.63	\$0.00	\$921,115.87	\$1,744,371.63	\$1,744,371.63	\$0.00
310000	Servicios básicos	\$1,181,414.00	-\$210,837.11	\$970,576.89	\$614,573.66	\$356,003.23	\$614,573.66	\$0.00	\$356,003.23	\$614,573.66	\$614,573.66	\$0.00
311000	Energía eléctrica	\$540,000.00	-\$209,855.42	\$330,144.58	\$117,054.62	\$213,089.96	\$117,054.62	\$0.00	\$213,089.96	\$117,054.62	\$117,054.62	\$0.00
311001	Servicio de Energía Eléctrica	\$540,000.00	-\$209,855.42	\$330,144.58	\$117,054.62	\$213,089.96	\$117,054.62	\$0.00	\$213,089.96	\$117,054.62	\$117,054.62	\$0.00
313000	Agua	\$87,650.00	\$10,529.60	\$98,179.60	\$89,051.03	\$9,128.57	\$89,051.03	\$0.00	\$9,128.57	\$89,051.03	\$89,051.03	\$0.00
313001	Servicio de Agua	\$87,650.00	\$10,529.60	\$98,179.60	\$89,051.03	\$9,128.57	\$89,051.03	\$0.00	\$9,128.57	\$89,051.03	\$89,051.03	\$0.00
314000	Telefonía tradicional	\$58,500.00	\$6,925.01	\$51,574.99	\$38,599.68	\$12,975.31	\$38,599.68	\$0.00	\$12,975.31	\$38,599.68	\$38,599.68	\$0.00
314001	Servicio Telefónico Tradicional	\$58,500.00	\$6,925.01	\$51,574.99	\$38,599.68	\$12,975.31	\$38,599.68	\$0.00	\$12,975.31	\$38,599.68	\$38,599.68	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento	\$493,464.00	-\$4,636.28	\$488,827.72	\$369,749.97	\$119,077.75	\$369,749.97	\$0.00	\$119,077.75	\$369,749.97	\$369,749.97	\$0.00
317001	Servicios de Conducción de Señales Analógicas y	\$493,464.00	-\$4,636.28	\$488,827.72	\$369,749.97	\$119,077.75	\$369,749.97	\$0.00	\$119,077.75	\$369,749.97	\$369,749.97	\$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto, Sin Devengar	Ejercido	Cuentas por Pagado	Pagar Deuda
11 RECURSOS FISCALES												
318000	Servicios postales y telegráficos	\$1,800.00	\$50.00	\$1,850.00	\$118.36	\$1,731.64	\$118.36	\$0.00	\$1,731.64	\$118.36	\$118.36	\$0.00
318001	Servicio Postal	\$1,800.00	\$50.00	\$1,850.00	\$118.36	\$1,731.64	\$118.36	\$0.00	\$1,731.64	\$118.36	\$118.36	\$0.00
320000	Servicios de arrendamiento	\$21,363.00	\$9,299.00	\$30,662.00	\$20,150.00	\$10,512.00	\$20,150.00	\$0.00	\$10,512.00	\$20,150.00	\$20,150.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$15,250.00	-\$10,250.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de	\$15,250.00	-\$10,250.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$20,650.00	\$20,650.00	\$20,150.00	\$500.00	\$20,150.00	\$0.00	\$500.00	\$20,150.00	\$20,150.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$20,650.00	\$20,650.00	\$20,150.00	\$500.00	\$20,150.00	\$0.00	\$500.00	\$20,150.00	\$20,150.00	\$0.00
329000	Otros arrendamientos	\$6,113.00	-\$1,101.00	\$5,012.00	\$0.00	\$5,012.00	\$0.00	\$0.00	\$5,012.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$6,113.00	-\$1,101.00	\$5,012.00	\$0.00	\$5,012.00	\$0.00	\$0.00	\$5,012.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$812,364.00	\$6,101.23	\$818,465.23	\$549,110.46	\$269,354.77	\$549,110.46	\$0.00	\$269,354.77	\$549,110.46	\$549,110.46	\$0.00
331000	Servicios legales, de contabilidad, auditoría y	\$39,440.00	-\$29,997.50	\$9,442.50	\$2,492.50	\$6,950.00	\$2,492.50	\$0.00	\$6,950.00	\$2,492.50	\$2,492.50	\$0.00
331003	Servicios de Consultoría	\$39,440.00	-\$29,997.50	\$9,442.50	\$2,492.50	\$6,950.00	\$2,492.50	\$0.00	\$6,950.00	\$2,492.50	\$2,492.50	\$0.00
334000	Servicios de capacitación	\$89,364.00	-\$9,364.00	\$80,000.00	\$7,749.00	\$72,251.00	\$7,749.00	\$0.00	\$72,251.00	\$7,749.00	\$7,749.00	\$0.00
334001	Capacitación	\$89,364.00	-\$9,364.00	\$80,000.00	\$7,749.00	\$72,251.00	\$7,749.00	\$0.00	\$72,251.00	\$7,749.00	\$7,749.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$15,660.00	-\$1,083.58	\$14,576.42	\$8,989.42	\$5,587.00	\$8,989.42	\$0.00	\$5,587.00	\$8,989.42	\$8,989.42	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$15,660.00	-\$1,083.58	\$14,576.42	\$8,989.42	\$5,587.00	\$8,989.42	\$0.00	\$5,587.00	\$8,989.42	\$8,989.42	\$0.00
338000	Servicios de vigilancia	\$660,000.00	\$37,361.19	\$697,361.19	\$529,694.42	\$167,666.77	\$529,694.42	\$0.00	\$167,666.77	\$529,694.42	\$529,694.42	\$0.00
338001	Servicios de Vigilancia	\$660,000.00	\$37,361.19	\$697,361.19	\$529,694.42	\$167,666.77	\$529,694.42	\$0.00	\$167,666.77	\$529,694.42	\$529,694.42	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$7,900.00	\$9,185.12	\$17,085.12	\$185.12	\$16,900.00	\$185.12	\$0.00	\$16,900.00	\$185.12	\$185.12	\$0.00
339001	Estudios e Investigaciones	\$7,900.00	\$9,185.12	\$17,085.12	\$185.12	\$16,900.00	\$185.12	\$0.00	\$16,900.00	\$185.12	\$185.12	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$780,000.00	-\$31,060.12	\$748,939.88	\$548,188.01	\$200,751.87	\$548,188.01	\$0.00	\$200,751.87	\$548,188.01	\$548,188.01	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$8,939.88	\$8,939.88	\$2,800.00	\$6,139.88	\$2,800.00	\$0.00	\$6,139.88	\$2,800.00	\$2,800.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$8,939.88	\$8,939.88	\$2,800.00	\$6,139.88	\$2,800.00	\$0.00	\$6,139.88	\$2,800.00	\$2,800.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$780,000.00	\$40,000.00	\$820,000.00	\$545,388.01	\$274,611.99	\$545,388.01	\$0.00	\$274,611.99	\$545,388.01	\$545,388.01	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$780,000.00	\$40,000.00	\$820,000.00	\$545,388.01	\$274,611.99	\$545,388.01	\$0.00	\$274,611.99	\$545,388.01	\$545,388.01	\$0.00
360000	Servicios de comunicación social y publicidad	\$31,832.00	\$2,014.00	\$33,846.00	\$4,640.00	\$29,206.00	\$4,640.00	\$0.00	\$29,206.00	\$4,640.00	\$4,640.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$12,623.00	\$13,377.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$12,623.00	\$13,377.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$19,209.00	-\$11,363.00	\$7,846.00	\$4,640.00	\$3,206.00	\$4,640.00	\$0.00	\$3,206.00	\$4,640.00	\$4,640.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$19,209.00	-\$11,363.00	\$7,846.00	\$4,640.00	\$3,206.00	\$4,640.00	\$0.00	\$3,206.00	\$4,640.00	\$4,640.00	\$0.00
370000	Servicios de traslado y viáticos	\$91,435.00	-\$64,807.50	\$26,627.50	\$209.50	\$26,418.00	\$209.50	\$0.00	\$26,418.00	\$209.50	\$209.50	\$0.00
371000	Pasajes aéreos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$13,700.00	-\$10,100.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$13,700.00	-\$10,100.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$70,835.00	-\$52,307.50	\$18,527.50	\$209.50	\$18,318.00	\$209.50	\$0.00	\$18,318.00	\$209.50	\$209.50	\$0.00
375001	Viáticos en el país	\$70,835.00	-\$52,307.50	\$18,527.50	\$209.50	\$18,318.00	\$209.50	\$0.00	\$18,318.00	\$209.50	\$209.50	\$0.00
379000	Otros servicios de traslado y hospedaje	\$6,900.00	-\$4,400.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$6,900.00	-\$4,400.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$124,024.00	-\$87,654.00	\$36,370.00	\$7,500.00	\$28,870.00	\$7,500.00	\$0.00	\$28,870.00	\$7,500.00	\$7,500.00	\$0.00
383000	Congresos y convenciones	\$119,024.00	-\$82,654.00	\$36,370.00	\$7,500.00	\$28,870.00	\$7,500.00	\$0.00	\$28,870.00	\$7,500.00	\$7,500.00	\$0.00
383001	Congresos, Convenciones	\$119,024.00	-\$82,654.00	\$36,370.00	\$7,500.00	\$28,870.00	\$7,500.00	\$0.00	\$28,870.00	\$7,500.00	\$7,500.00	\$0.00
384000	Exposiciones	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS FISCALES		\$36,571,980.00	\$2,177,439.13	\$38,749,419.13	\$23,225,438.63	\$15,523,980.50	\$23,225,438.63	\$0.00	\$15,523,980.50	\$23,225,438.63	\$23,225,438.63	\$0.00

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